

## 2013

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|  |                      |                          | 002097 |
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|  |                      |                          |        |
|  | 0731-83572658        | 0731-83572669            |        |
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|   |                  |                  | %       |
|---|------------------|------------------|---------|
|   | 1,209,465,766.65 | 1,179,534,328.43 | 2.54%   |
|   | 51,738,466.22    | 32,821,597.91    | 57.64%  |
|   | 43,820,737.40    | 19,164,924.37    | 128.65% |
|   | 336,869,614.19   | -188,052,979.33  | 279.14% |
| / | 0.1257           | 0.0798           | 57.52%  |
| / | 0.1257           | 0.0798           | 57.52%  |
| % | 3.06%            | 1.87%            | 1.19%   |
|   |                  |                  | %       |
|   | 5,739,900,608.01 | 5,308,617,161.34 | 8.12%   |
|   | 1,704,577,028.85 | 1,664,630,812.25 | 2.4%    |

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|    |  |        |             |             | 58,063 |           |
|----|--|--------|-------------|-------------|--------|-----------|
| 10 |  |        |             |             |        |           |
|    |  | %      |             |             |        |           |
|    |  | 26.57% | 109,308,760 | 109,058,760 |        |           |
|    |  | 9.64%  | 39,650,794  |             |        |           |
|    |  | 1.51%  | 6,200,301   |             |        |           |
|    |  | 0.84%  | 3,448,080   |             |        | 3,438,603 |
|    |  | 0.65%  | 2,660,154   | 1,820,115   |        |           |
|    |  | 0.64%  | 2,625,000   |             |        | 2,625,000 |
|    |  | 0.62%  | 2,554,015   |             |        |           |
|    |  | 0.45%  | 1,833,346   |             |        |           |
|    |  | 0.4%   | 1,626,409   |             |        |           |

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| 2012 |      | 2012     |         | 2013 |          | 2013      |     |           |   |        |
|------|------|----------|---------|------|----------|-----------|-----|-----------|---|--------|
| 6%   | 2-3  | 3        | 10      | 0-1  | 1        | 5%        | 2%  | 1-2       | 2 | 10%    |
| 50%  | 70%  | 5        |         | 3-4  | 4        | 35%       | 40% | 4-5       | 5 |        |
| 1    | 2012 | 2012     | 2013    |      |          | 2012      | 12  | 31        |   |        |
|      |      | 9,204.61 |         |      |          | 13,947.67 |     |           |   | 711.46 |
| 2    | 2013 | 2012     |         |      | 4,031.60 |           |     |           |   |        |
|      |      | 9,748.92 |         |      | 2013     | 6         | 30  |           |   |        |
| 2012 |      |          | 4031.60 |      |          | 2013      | 1-6 |           |   |        |
|      |      |          |         |      |          |           |     | 15,570.42 |   | 873.23 |
|      |      |          |         |      |          |           |     |           |   | 916.68 |

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